

LOUISVILLE/ JEFFERSON COUNTY METRO GOVERNMENT
MISCELLANEOUS OPERATING INDICATORS AND CAPITAL ASSET INFORMATION
June 30, 2007 (1) (2)

| | |
|--|---------------|
| Date Founded (City of Louisville) | 1778 |
| Date of Incorporation (City of Louisville) | 1828 |
| Date of City/County Merger | 2003 |
| Form of Government | Mayor/Council |
| Area in Square miles | 386 |

| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|---|-------------|-------------|-------------|-------------|
| Public Works | | | | |
| Miles of Streets Maintained | 3,000 | 3,000 | 3,000 | 3,000 |
| Miles of Streets | 125 | 138 | 153 | 231 |
| Number of Potholes filled | 21,618 | 29,809 | 30,000 | 14,000 |
| Overlay and Pavement Repairs (sq ft) | (2) | (2) | (2) | 203,000 |
| Solid Waste Management Services | | | | |
| Tons Recycled | 15,844 | 18,724 | 19,761 | 21,149 |
| Tons Composted | 20,149 | 20,594 | 16,570 | 19,507 |
| Tons Landfilled | 136,900 | 146,521 | 200,455 | 206,556 |
| Parks | | | | |
| Community Centers | 17 | 17 | 17 | 17 |
| Number of Parks | 123 | 123 | 123 | 123 |
| Park Acreage | 14,000 | 14,000 | 14,000 | 14,000 |
| Golf Courses | 9 | 9 | 9 | 9 |
| Swimming Pools | 12 | 12 | 12 | 11 |
| Tennis Courts | 172 | 172 | 172 | 172 |
| Number of Walking Trails/Bike Paths | 40 | 40 | 40 | 40 |
| Zoo and Louisville Nature Center | | | | |
| Total Acreage | 151 | 151 | 151 | 151 |
| Area developed in acres | 90 | 90 | 90 | 90 |
| Number of Animals | 1,300 | 1,300 | 1,300 | 1,300 |
| Number of Visitors | 783,657 | 757,517 | 741,930 | 810,546 |
| Libraries | | | | |
| Number of branches | 16 | 16 | 16 | 16 |
| Number of Library Card Holders | 325,524 | 343,043 | 358,927 | 470,000 |
| Number of Computers | 402 | 410 | 470 | 455 |
| Fire Protection (Urban Service District) | | | | |
| Number of Stations | 22 | 22 | 22 | 22 |
| Number of Incidents (calls answered) | 11,198 | 10,960 | 9,488 | 11,478 |
| Number of Medical Runs | 11,481 | 9,090 | 7,923 | 9,850 |
| Number of Home Inspections Conducted | 12,316 | 12,132 | 11,053 | 13,470 |
| Number of Building Inspections Conducted | 9,740 | 11,024 | 7,708 | 8,992 |
| Police Protection | | | | |
| Number of active Patrol Units | 802 | 802 | 802 | 848 |
| Number of Arrests | 27,356 | 29,088 | 29,017 | 25,678 |
| Number of Citations | 92,997 | 80,728 | 86,426 | 81,780 |
| Corrections | | | | |
| Number of Prisoners | 39,046 | 39,242 | 35,375 | 45,000 |
| Number of Beds | 1,919 | 1,919 | 1,919 | 1,919 |
| Health | | | | |
| Number of Clinics | 12 | 12 | 12 | 12 |
| Number of Services Provided | 314,696 | 445,676 | 454,022 | 429,610 |

(continued)

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June 30, 2007 (1) (2)

| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|--|-------------|-------------|-------------|-------------|
| EMS | | | | |
| Number of Dispatches | 93,195 | 92,816 | 111,627 | 140,086 |
| Number of Transports | 51,420 | 52,913 | 54,073 | 60,282 |
| Animal Services | | | | |
| Licensed Pets | 67,293 | 63,310 | 58,510 | 85,000 |
| Number of Animals Spayed/Neutered | 899 | 1,063 | 2,058 | 1,800 |
| Number of Pets Adopted | 899 | 1,063 | 1,943 | 1,200 |
| Housing | | | | |
| Number of Downtown Market Rate Housing Units | 1,726 | 1,777 | 1,912 | 2,004 |
| Louisville Water Company | | | | |
| Number of Residential Customers | 235,906 | 238,893 | 241,938 | 244,478 |
| Annual Residential Consumption (1,000 Gallons) | 15,655,594 | 17,089,874 | 17,089,874 | 15,305,832 |
| Number of Commercial and Industrial Customers | 22,593 | 22,708 | 22,940 | 23,546 |
| Annual Comm. and Ind. Consumption (1,000 Gallons) | 19,660,093 | 19,501,479 | 19,968,030 | 18,823,270 |
| Number of Fire Hydrants | 18,882 | 19,471 | 19,931 | 20,467 |
| Parking Authority of River City, Inc. | | | | |
| Number of PARC garages | 11 | 12 | 12 | 12 |
| Number of PARC surface lots | 4 | 4 | 4 | 4 |
| Number of parkers | 7,055 | 7,067 | 7,345 | 7,332 |
| Transit Authority of River City, Inc. | | | | |
| Total Ridership | 15,286,298 | 14,657,752 | 15,835,796 | 16,280,662 |
| Total Miles Driven | 11,482,333 | 11,909,817 | 12,163,639 | 12,167,757 |
| Total Hours Driven | 757,968 | 766,821 | 784,215 | 812,549 |
| Buses in Service | 270 | 274 | 265 | 277 |
| Number of Routes | 55 | 55 | 53 | 52 |
| Metropolitan Sewer District | | | | |
| Miles of Sewers | 2,959 | 3,035 | 3,099 | 3,133 |
| Number of Treatment Plants | 25 | 25 | 23 | 21 |
| Number of Service Connections | 216,551 | 220,599 | 222,698 | 224,654 |
| Daily Average Treatment (mgd) | 143 | 145 | 155 | 134 |
| Daily Treatment Capacity (mgd) | 162 | 162 | 173 | 172 |
| (mgd - millions of gallons per day) | | | | |
| Facilities and services not included in the reporting entity: | | | | |
| Jefferson County Public Schools | | | | |
| Number of elementary schools | 87 | 87 | 87 | 87 |
| Number of elementary school instructors | 2,542 | 2,669 | 2,735 | 2,783 |
| Number of middle schools | 23 | 22 | 22 | 22 |
| Number of middle school instructors | 1,145 | 1,144 | 1,133 | 1,076 |
| Number of high schools | 20 | 19 | 19 | 19 |
| Number of high school instructors | 1,443 | 1,636 | 1,647 | 1,615 |

(1) For the implementation of GASB Statement No. 44, *Economic Condition Reporting: The Statistical Section*, GASB recommends reporting ten years of statistical and demographic information, however Metro Government has elected to reflect data since the merger of the former City and County Governments. This table reflects data for the last four years.

(2) During fiscal year 2007, the Public Works Department changed the method of reporting and tracking pothole repairs. Pothole repairs are now reported for any repair 2' x 2' or smaller and overlay and pavement repairs are anything larger than 2' x 2'.